

COUNCIL: BLYTON  
EXPLANATION FOR VARIANCES:

BOX NO 1

Figure in 2022	65254
Figure in 2023	80435
Variance	15181
<b>Reason</b>	<b>Amount £</b>
Earmarked reserves	+12000
Increase to general reserve	+3181

BOX NO 3

Figure in 2022 column	10153
Figure in 2023 column	5458
Variance	4695
<b>Reason</b>	<b>Amount £</b>
VAT	-5448
Burial /allotment fees	+885
Play park	-235
Rents	+98

BOX NO 6

Figure in 2022 column	21826
Figure in 2023 column	17204
Variance	4622
<b>Reason</b>	<b>Amount £</b>
VAT	+482
Utilities	-863
Recreation ground	-2454
Village	-1162
Grants	-500

BOX NOS 7&8

Figure in 2022 column	80435
Figure in 2023 column	94807
Variance	14372
<b>Reason</b>	<b>Amount £</b>
Earmarked reserves for repairs to phone	14000
Box/defibrillator housing	

