COUNCIL: BLYTON EXPLANATION FOR VARIANCES:

BOX NO 1	
Figure in 2019 column	17884
Figure in 2020 column	23233
Variance	5349
Reason	Amount £
Increase for play equipment project	5000

BOX NO 2

Figure in 2019 column	32400
Figure in 2020 column	37400
Variance	5000
Reason	Amount £
Increase for play equipment project	5000

BOX NO 3

3775
5057
1282
Amount £
1188

BOX NO 6

Figure in 2019 column	25983	
Figure in 2020 column	38845	
Variance	12862	
Reason	Amount £	
Play project	12782	

COUNCIL: BLYTON EXPLANATION FOR VARIANCES:

BOX NO 8	
Figure in 2019 column	21271
Figure in 2020 column	17557
Variance	3714
Reason	Amount £
Increase spend for play equipment	2374
project -VAT element	

BOX NO 9

	1
Figure in 2019 column	83001
Figure in 2020 column	97206
Variance	14205
Reason	Amount £
Adjustment for old v new play equipment	12330
Defibrillator	1875